

RESOLUTION

STANDISH TOWN COUNCIL

DATE: February 8, 2022

ORDER NUMBER: 3-22

Submitted by: Paul

TITLE: ANNUAL RECOMMENDATION TO ADOPT 10-YEAR CAPITAL PLAN

WHEREAS the Standish Charter requires annual presentation, revision and adoption of a Capital Plan for the Town of Standish, now be it

ORDERED that the attached Capital Plan including the 10-year road plan is hereby adopted.

APPROVED 2/8/22 DISAPPROVED _____

ROLL CALL YEA NAY ABSTAIN

BUTLER	✓		
DELCOURT	Excused		
GABA	✓		
LECLERC	✓		
LIBBY	✓		
MACRI	✓		
PAUL	✓		

CLERK/SECRETARY Mary Curran

Capital Expenditure Title		Reserve Funds	Year	Life Cycle	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	10 Year Totals
Public Works															
PW-01	Truck 1 w/ plow gear		2011	10	85,000										85,000
PW-02	Truck 2 Wheeler w/ plow gear		2007	15		250,000									250,000
PW-03	Truck 3 w/ plow gear		2011	12					160,000						160,000
PW-04	Truck 4 w/ plow gear		2011	12											
PW-05	Truck 5 w/ plow gear		2004	12											
PW-06	Truck 6 w/ plow gear		2019	15											
PW-07	Truck 7 w/ plow gear		2013	10						55,000					55,000
PW-08	Truck 8 w/ plow gear		2009	12											
PW-09	Truck 9 w/ plow gear		2004	18			160,000								160,000
PW-10	Truck 10 w/ plow gear		2015	15											
PW-11	Truck 11 w/ plow gear		2019	15											
PW-12	Truck 12 w/ plow gear		2022	15							250,000				250,000
PW-13	Sander T - 1		2011	15											
PW-14	Sander T - 3		1994	15											
PW-15	Sander T - 4		1994	15											
PW-16	Sander T - 6		2019	15											
PW-17	Sander T - 7		2009	15											
PW-18	Sander T - 9		2004	15											
PW-19	Sander T - 11		1994	15											
PW-20	Excavator -- used		1996	10											
PW-21	Excavator		2021	15											
PW-22	Roadside Boom Mower used		2005	15									100,000		100,000
PW-23	Chipper		1991	30											
PW-24	20 Ton Low Bed Trailer		1995	15					40,000						40,000
PW-25	Highway Grader		2004	20											
PW-26	4 - WD Loader/Backhoe		2004	15				150,000							150,000
PW-27	4 - WD Loader		1993	15			60,000			95,000					155,000
PW-28	4 - WD Loader		2011	15											
PW-29	(2) Roll Off Containers				18,000										18,000
PW-30	Street Sweeper - Used							175,000							175,000
PW-31	4 - WD Loader/Backhoe				150,000										150,000
PW-32	Sand Storage Bunker				20,000										20,000
PW-33	Asphalt Hot Box				10,000										10,000
PW-34	LED Lighting Transfer Station														
PW-35	River Road Culvert					300,000									300,000
PW-36	Moody Road Culvert														
PW-37	Public Works Garage														
PW-38	Rehabilitate Roads ***				745,695	859,787	695,055	687,900	715,685	644,288	682,875	679,025	579,270	884,300	7,173,880
PW-39	Pavement Maintenance***														
Subtotal					1,203,695	1,434,787	915,055	962,900	915,685	8,794,288	932,875	679,025	679,270	884,300	17,401,880
Total					2,077,695	2,109,787	1,840,055	1,412,900	1,885,685	9,029,288	1,302,875	1,079,025	2,164,270	929,300	23,810,880

** Refer to the Ten Year Road Improvement Plan for specifics
*** WA apply for LWCF grant money

Capital Expenditure Title		Reserve Funds	Year	Life Cycle	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	10 Year Totals
General Administration															
GA-01	Revelation Update					320,000									320,000
GA-02	CEO 4WD Vehicle														-
GA-03	Government Access	2,390	2018	10	25,000		25,000			25,000				25,000	100,000
GA-04	Munis Server														-
GA-05	Electric Message Board - (ARPA funds)														-
GA-06	Open Space/Mutual Use Land Opportunity														-
GA-07	Town Hall Roof Repair														-
GA-08	Town Hall Clerk's office renovation				15,000										15,000
GA-09	Network Infrastructure upgrade														-
GA-10	HVAC/Insulation upgrade														-
GA-11	Parity Truck/Trailer Hitch														-
GA-12	Comp Plan Phase 1 of 2														-
GA-13	Traffic Engineering/Design														-
GA-14	1000 gallon Fuel Tank														-
GA-15	Assessing Used Ford Ranger														-
GA-16	Planning Printer/Scanner														-
GA-17	File Server														-
GA-18															-
Subtotal		2,390			40,000	320,000	50,000	45,000	50,000	75,000	20,000	-	25,000	45,000	670,000
Public Safety															
PS-01	Rescue 1 (Ford)														275,000
PS-02	Rescue 2 (Chevrolet)														275,000
PS-03	Rescue 3														275,000
PS-04	Tank 12 (Freightliner)														-
PS-05	Engine 21 (E-One)														-
PS-06	Engine 3 (E-One)														-
PS-07	Engine 4 (Ford E-One)														-
PS-08	Engine 5 (Ford E-One)														-
PS-09	Tower 1 (E-One)														-
PS-10	Unit 2 (Tahoe)														-
PS-11	Unit 3 (Ford Explorer)														-
PS-12	Unit 7 (Chevy P/U)														-
PS-13	Tank 3 (Kenworth/Central S)														-
PS-14	Forestry 3 (Army 6x6)														-
PS-15	Utility 5 (Ford)														-
PS-16	Marine 6 Boat w/trailer														-
PS-17	Squad 6 (Ford)														-
PS-18	Traffic 8 (GMC Cargo Van)														-
PS-19	ACO Vehicle (Chevy Express)														-
PS-20	Gear washer/dryer														-
PS-21	Cardiac monitors														-
PS-22	Jaws of Life														-
PS-23	Thermal Image Cameras														-
PS-24	Dry Hydrants														-
PS-25	SCBA														-
PS-26	Heart Thumpers														-
Subtotal		-			775,000	355,000	725,000	375,000	850,000	110,000	310,000	400,000	1,400,000	-	5,300,000
Parks & Recreation *															
PR-01	Memorial Park	9,030													-
PR-02	Tennis Courts *** (LWC)														-
PR-03	Ice Skate Rink	2,202													-
PR-04	Playground Ship														-
PR-05	Community Center	23,621													-
PR-06	Mult-Passenger Bus														-
PR-07	Rich Memorial Beach														-
PR-08	Rich Memorial Beach														-
PR-09	Rich Memorial Beach														-
PR-10	Subcompact Tractor														-
PR-11	Mower														-
PR-12	2019 Ford F350 pickup														-
PR-13	Storage shed/garage														-
PR-14	Ford F350 pickup plow package														-
Subtotal		34,853			59,000	-	150,000	30,000	50,000	50,000	40,000	-	60,000	-	439,000