

Minutes
Standish Budget Committee
Wednesday March 27, 2024
Standish Municipal Center, Council Chambers
175 Northeast Road Standish, Maine
6:00PM

Call To Order

The meeting was called to order by Steven Nesbitt.

Roll Call

Members present: Todd Delaney, Steven Nesbitt, Pam Smith, Lisa Struebing, Carol Waig, & Heidi Watson

Excused Absence: Joseph Paul

Minutes Of Previous Meeting

March 16, 2024 Meeting

Motion made by Todd Delaney to approve, seconded by Heidi Watson.

Vote: 6 Yeas

March 21, 2024 Meeting

Motion made by Todd Delaney to approve, seconded by Pam Smith.

Vote: 6 Yeas

2024-2025 Budget Discussion

Public Works (Pages 133-156)

At previous meeting requested information about overtime salaries. Did not receive the information. Decided to re-ask questions and meet again on Friday March 29 at 6PM. Questions to ask are:

1. Public Works - Page 135 Salaries
 1. Overtime is listed as 400 hrs each for foreman, operators/drivers.
 - 1.Are the overtime hours for 'each'. It is 400 hours total (all employees) or 400 hours for each employee?
 - 2.The overtime includes the foreman. That position no longer exists, correct? It was renamed as Deputy Director?
 - 3.If the above is for the Deputy Director, is that position salary? If salary, then overtime would not be applicable, correct?
 - 4.If Deputy Director is removed, then is the monies requested correct or does it need adjustment?
2. Public Safety - Page 117 Contractual
 1. The money for the Animal Refuge League is listed as \$14,120. Members have notes saying this was a typo and should be \$939 more. Can you confirm what the correct amount should be?
3. Capital Outlay – Page 210 General Administration
 1. Please clarify for the committee what this money can be used for (Major Equipment Reserve). Buying equipment? Repairs? Both? Other?
4. Public Works – Page 135 Salaries
 1. How much money has been spent on overtime salaries in the public works department this year?
5. We would like the electronic version of this years proposed budget. It is still in Excel correct? This has been furnished to previous budget committees.

Adjourn

Motion to adjourn made by Todd Delaney and seconded by Heidi Watson.

Vote: 6 Yeas

Meeting adjourned at 6:24PM