

**MINUTES
SPECIAL JOINT TOWN COUNCIL - BUDGET COMMITTEE
FY 24 BUDGET REVIEW MEETING
TOWN COUNCIL CHAMBERS
STANDISH MUNICIPAL CENTER
SATURDAY, MARCH 11, 2023
9:00 AM**

CALL TO ORDER

Chair Gaba called the meeting to order and the Pledge of Allegiance was recited.

ROLL CALL

Councilors present: Butler, Gaba, Leclerc, Libby, Macri, Paul and Watson.

Budget Committee members present: Delaney, Nesbitt, Smith, Struebing, Petrov and Waig. Robichaud joined the meeting remotely via Zoom.

NEW BUSINESS

The Town Council and Budget Committee reviewed the FY 24 Municipal Budget - Departments, Capital, and other items. The Town Council voted on town department budgets as follows:

ASSESSING – Department 100 - Moved by Leclerc seconded by Gaba and voted to approve the Assessing budget as presented. **VOTE: 7 Yeas**

CODE ENFORCEMENT – Department 110 - Moved by Gaba seconded by Watson and voted to approve the Code Enforcement budget as presented. **VOTE: 7 Yeas**

TOWN CLERK – Department 150 – Moved by Macri second by Gaba and voted to amend the salaries line (150-51010) (election wages) to increase line by \$2,366. **VOTE: 7 Yeas**

VOTE ON TOWN CLERK BUDGET AS AMENDED: 7 Yeas

PLANNING – Department 160 - Moved by Leclerc seconded by Gaba and voted to approve the Planning budget as presented. **VOTE: 7 Yeas**

PARKS AND RECREATION – Department 610 – Moved by Leclerc second by Watson and voted to reduce parks and facility maintenance line 610-52080 (snowblower) from ~~\$2,500~~ to \$1,500. **VOTE ON AMENDMENT: 2 Yeas**, Leclerc and Watson – 5 Nays, Butler, Gaba, Libby, Macri and Paul.

Moved by Leclerc seconded by Gaba and voted to approve the Parks and Recreation budget as presented. **VOTE: 7 Yeas**

RICH MEMORIAL BEACH – Department 611 - Moved by Gaba seconded by LeClerc and voted to approve the Rich Memorial Beach budget as presented. **VOTE: 7 Yeas**

RECREATION SPECIAL REVENUE FUND – Department 2610 - Moved by Gaba seconded by LeClerc and voted to approve the Recreation Special Revenue Fund budget as presented. **VOTE: 7 Yeas**

PUBLIC SAFETY – Department 215 - Moved by LeClerc second by Libby and voted amend the salaries line to increase the salaries line (215-51010) by \$8,899.14. **VOTE: 7 Yeas**

VOTE ON PUBLIC SAFETY BUDGET AS AMENDED: 7 Yeas

PUBLIC SAFETY CAPITAL – Department 3000-52600 - Moved by Gaba seconded by LeClerc and voted to approve the Public Safety Capital budget as presented. **VOTE: 7 Yeas**

GENERAL ADMINISTRATION CAPITAL - Department 3000-52601 - Moved by Leclerc seconded by Gaba and voted to approve the General Administration Capital budget as presented. **VOTE: 7 Yeas**

PARKS AND RECREATION CAPITAL – Department 3000-52602 - Moved by Leclerc seconded by Gaba and voted to approve the Parks and Recreation budget as presented. **VOTE: 7 Yeas**

PUBLIC WORKS CAPITAL – Department 3000-52605 - Moved by Leclerc seconded by Gaba and voted to approve the Public Works Capital budget as presented. **VOTE: 7 Yeas**

HIGHWAY CAPITAL - Department 3000-52607 - Moved by Gaba seconded by LeClerc and voted to approve the Public Works Capital budget as presented. **VOTE: 7 Yeas**

PUBLIC WORKS – Department 410 - Moved by Leclerc seconded by Watson and voted to amend the salaries line (410-51010) as follows:

Director	\$107,590	<u>\$85,600</u>
(8) Operator/Driver/Laborer	\$499,254	<u>\$392,550</u>
Overtime	\$171,779	<u>\$139,379</u>

Holiday	\$11,452	<u>\$9,292</u>
Account lined total	\$906,304	<u>\$743,050</u>

VOTE ON AMENDMENT TO LINE 410-51010: 6 Yeas – 1 Abstain, Butler

PUBLIC WORKS – Department 410 - Moved by Leclerc seconded by Watson and voted to amend the training line (410-52100) as follows: ~~\$200~~ \$700.

VOTE ON AMENDMENT TO LINE 410-52100: 7 Yeas

GENERAL ADMINISTRATION - Department 630-52601 – Capital (Heavy Equipment Reserve) - Moved by Gaba seconded by Watson and voted to approve the General Administration Capital Heavy Equipment Reserve budget as presented.

VOTE: 7 Yeas

PUBLIC WORKS – Department 630-52605- Capital - Moved by Gaba seconded by LeClerc and voted to approve the Public Works Capital budget as presented. **VOTE: 7 Yeas**

VOTE ON PUBLIC WORKS BUDGET AS AMENDED: 7 Yeas

SOLID WASTE – Department 430 - Moved by Leclerc seconded by Gaba and voted amend the salaries line (430-51010) as follows:

2 Attendants	\$46,389	<u>\$89,730</u>
Overtime	\$3,792	<u>\$5,437</u>

VOTE ON AMENDMENT TO LINE 430-51010: 7 Yeas

GENERAL ADMINISTRATION – Department 130 - Moved by Leclerc seconded by Gaba and voted to approve the General Administration budget as presented. **VOTE: 7 Yeas**

CABLE TELEVISION – Department 135- Moved by Leclerc seconded by Gaba and voted to approve the Cable Television budget as presented. **VOTE: 7 Yeas**

TOWN COUNCIL – Department 140 - Moved by Leclerc seconded by Gaba and voted to approve the Town Council budget as presented. **VOTE: 7 Yeas**

FINANCE – Department 155 - Moved by Leclerc seconded by Watson and voted to approve the Finance budget as presented. **VOTE: 7 Yeas**

APPEALS BOARD – Department 161 - Moved by Leclerc seconded by Gaba and voted to approve the Appeals Board budget as presented. **VOTE: 7 Yeas**

BUILDING MAINT – Department 170 - Moved by Gaba seconded by LeClerc and voted to approve the Building Maint budget as presented. **VOTE: 7 Yeas**

LAW ENFORCEMENT – Department 240 - Moved by Gaba seconded by Watson and voted to approve the Law Enforcement budget as presented. **VOTE: 7 Yeas**

GENERAL ASSISTANCE – Department 310 - Moved by Gaba seconded by LeClerc and voted to approve the General Assistance budget as presented. **VOTE: 7 Yeas**

EMPLOYEE BENEFITS – Department 710 - Moved by Gaba seconded by LeClerc and voted to approve the Employee Benefits budget as presented. **VOTE: 7 Yeas**

INSURANCE - Department 720 - Moved by Gaba seconded by LeClerc and voted to approve the Insurance budget as presented. **VOTE: 7 Yeas**

DEBT SERVICE – Department 730 - Moved by Gaba seconded by LeClerc and voted to approve the Debt Service budget as presented. **VOTE: 7 Yeas**

TRANSFERS OUT – Department 998 - Moved by Leclerc seconded by Watson and voted to approve the Transfers Out budget as presented. **VOTE: 7 Yeas**

REVENUES - Moved by Gaba seconded by LeClerc and voted to approve the Revenues budget as presented. **VOTE: 7 Yeas**

CUMBERLAND COUNTY - \$1,059,605 - Moved by Leclerc seconded by Watson and voted to approve the Cumberland County budget as presented. **VOTE: 7 Yeas**

MOVED by Libby seconded by Gaba and voted to move the capital budget on to the Budget Committee today. VOTE: 7 Yeas

ADJOURN

Moved by Gaba seconded by LeClerc and voted to adjourn. The meeting adjourned at 2:15 p.m. by unanimous consent.

Submitted by: Mary Cury
Clerk/Secretary