A True Copy.

Mary E. Chapman, Town Clerk

WARRANT

ANNUAL TOWN MEETING

Cumberland, ss.

State of Maine

To Mary Chapman, a resident of the Town of Standish, County of Cumberland, State of Maine.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Standish, in the County of Cumberland, qualified by law to vote in Town affairs, to meet at the Standish Municipal Building in Standish, on <u>SATURDAY</u>, <u>JUNE 12</u>, <u>2021 at 9:00 a.m.</u>, to act on the following Articles, namely:

Art. 1. To choose a moderator to preside at said meeting.

<u>Art. 2</u>. To see if the Town will vote to appropriate the following estimated General Fund REVENUES for the operation of the Town for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

Taxes (Non-property)	\$ 1,997,600
Intergovernmental	\$ 1,486,869
Licenses & Permits	\$ 369,800
Charges for Services	\$ 738,558
Recreation Special Revenue Fund	\$ 450,871
Rich Memorial Beach	\$ 30,000
Penalties & Interest	\$ 52,000
Other Revenue/Use of Funds	\$ 107,161

<u>Art. 3</u>. To see if the Town will vote to raise and appropriate taxes for the following General Fund ASSESSING expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 181,902

<u>Art. 4</u>. To see if the Town will vote to raise and appropriate taxes for the following General Fund CODE ENFORCEMENT expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 81,256

Art. 5. To see if the Town will vote to raise and appropriate taxes for the following General Fund GENERAL ADMINISTRATION expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 396,995

<u>Art. 6</u>. To see if the Town will vote to raise and appropriate taxes for the following General Fund CABLE TELEVISION expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 138,515

Art. 7. To see if the Town will vote to raise and appropriate taxes for the following General Fund TOWN COUNCIL expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 63.846

Art. 8. To see if the Town will vote to raise and appropriate taxes for the following General Fund TOWN CLERK expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 259,275

<u>Art. 9</u>. To see if the Town will vote to raise and appropriate taxes for the following General Fund FINANCE expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 303,745

<u>Art. 10</u>. To see if the Town will vote to raise and appropriate taxes for the following General Fund PLANNING expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 204,099

Art. 11. To see if the Town will vote to raise and appropriate taxes for the following General Fund APPEALS BOARD expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 987

Art. 12. To see if the Town will vote to raise and appropriate taxes for the following General Fund BUILDING MAINTENANCE expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 261,578

Art. 13. To see if the Town will vote to raise and appropriate taxes for the following General Fund PUBLIC SAFETY expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 1,720,269

<u>Art. 14</u>. To see if the Town will vote to raise and appropriate taxes for the following General Fund LAW ENFORCEMENT expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 813,407

Art. 15. To see if the Town will vote to raise and appropriate taxes for the following General Fund GENERAL ASSISTANCE expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 56,426

Art. 16. To see if the Town will vote to raise and appropriate taxes for the following General Fund PUBLIC WORKS expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 1,486,026

Art. 17. To see if the Town will vote to raise and appropriate taxes for the following General Fund SOLID WASTE expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 680,175

Art. 18. To see if the Town will vote to raise and appropriate taxes for the following General Fund RECREATION expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 194,758

Art. 19. To see if the Town will vote to raise and appropriate taxes for the following General Fund RICH MEMORIAL BEACH expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 34,018

<u>Art. 20</u>. To see if the Town will vote to raise and appropriate taxes for the following General Fund DONATIONS expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 21,475

<u>Art. 21</u>. To see if the Town will vote to raise and appropriate taxes for the following General Fund CAPITAL OUTLAY expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 17,500

Art. 22. To see if the Town will vote to raise and appropriate taxes for the following General Fund EMPLOYEE BENEFITS expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 1,126,763

<u>Art. 23</u>. To see if the Town will vote to raise and appropriate taxes for the following General Fund INSURANCE expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 98,532

<u>Art. 24</u>. To see if the Town will vote to raise and appropriate taxes for the following General Fund DEBT SERVICE expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 1.612.112

Art. 25. To see if the Town will vote to raise and appropriate the following General Fund TRANSFERS OUT expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 2,500

Explanatory note: This is to fund the annual Public Safety fair. Funds are transferred out to the special revenue fund where this event is tracked consistent with prior practice.

<u>Art. 26</u>. To see if the Town will vote to appropriate from bond proceeds the following Capital Projects Fund expenditures for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 2,303,000

Art. 27. To see if the Town will vote to appropriate from the Capital Projects Fund the following bond anticipation note interest expenditure for the period July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers and the Budget Committee:

\$ 8,841

Art. 28. To see if the Town will vote to appropriate \$31,246 from UNASSIGNED FUND BALANCE ("Surplus") to cover overdrafts in the following Town accounts for the Fiscal Year (FY) 2020 as identified by the FY 2020 Audit, as recommended by the Municipal Officers and the Budget Committee:

Appeals Board \$44 Public Safety \$20,491 Solid Waste \$10,711

Explanatory note: The Appeals Board account was overdrawn in the amount of \$44 due to an over-expenditure for legally required meeting advertising in FY 2020.

The Public Safety account was overdrawn by \$20,491 due to an abundance of Fire and EMS calls in FY 2020. This caused wages and salaries to exceed budget.

The Solid Waste account was overdrawn in the amount of \$10,711. This was due, in part, to more tons of MSW (Municipal Solid Waste) being delivered to ecomaine than projected and ecomaine's disposal fee increase being higher than projected in the FY

- 2020 budget. It was also due to a change in ecomaine's fee structure that increased OBW (Oversized Bulky Waste) disposal fees.
- Art. 29. To see if the Town will vote to appropriate from the TIF Fund account and authorize the Town Council to expend TIF funds, in an amount not to exceed \$59,661, comprised of \$31,161 to fund a portion of the Town Planner's salary, \$20,000 for Village Improvements, \$2,500 for training of the new planner, and \$6,000 for the Town website update, all in accordance with the TIF District Development Program documents, as recommended by the Municipal Officers and the Budget Committee.
- Art. 30. To see if the Town will vote to appropriate from the TIF Fund account and authorize the Town Council to expend TIF funds, in an amount not to exceed \$100,000, in accordance with the TIF District Development Program documents, as recommended by the Municipal Officers and the Budget Committee.
- Art. 31. To see if the Town will vote to authorize the Town Council to accept and appropriate, on behalf of the Town, federal, state and private funds received in the form of grants or gifts during the period from July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers.
- Art. 32. To see if the Town will vote to appropriate from the impact fee reserve account and authorize the Town Council to expend such sums of money as it deems necessary from the impact fee reserve account for their designated purposes during the period from July 1, 2021 through June 30, 2022, as recommended by the Municipal Officers.
- Art. 33. To see if the Town will vote to authorize the Town Council to transfer any unexpended, but previously appropriated funds in the operating budget at the end of the fiscal year, to a non-lapsing, restricted fund balance reserve fund, so that the monies could be expended in future years for their original, intended purpose, as recommended by the Municipal Officers.
- Art. 34. To see if the Town will vote to authorize the Town Council to carry forward appropriated but unexpended funds at the end of FY 2021, provided that the funds remain in their respective accounts and are used for the same purpose as originally appropriated, as recommended by the Municipal Officers.
- Art 35. To see if the Town will vote to increase the property tax levy limit to \$4,974,171 established for the Town of Standish by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the current property tax levy limit.

[If necessary to be voted on, State law requires that Article 35 be voted on by paper ballot.]

Art. 36. To see if the Town will vote to fix the date when property taxes become due and payable, with the first payment being due and payable on November 15, 2021 and the second payment being due and payable on May 16, 2022; and to instruct the Tax Collector to charge interest at 6% per annum on all taxes unpaid after said date(s) and to pay interest on overpayments at 2% per annum; provided, however, for any overpayments of less than \$50, no interest shall be paid thereon and the amount shall be credited to the next year's taxes rather being re-paid to the taxpayer.

The Registrar of Voters will hold office hours while the meeting is in session to correct an error or change a name or address on the voting list; to accept the registration of any person eligible to vote; and to accept new enrollments.

A person who is not registered may not vote at the annual town meeting.

Given under our hands this 1st day of June, 2021.

Kimberly Pomerleau, Chair

Brian Libby, Vice-Chai

MichaelDelcourt

Sarah Gaba

Gregory Lecler

Walter Butler

Joseph Paul

Municipal Officers of Standish, Maine