

ROAD NAME	LAST PAVEMENT DATE	LENGTH MILES	ROAD NAME	LAST PAVEMENT DATE	LENGTH MILES	ROAD NAME	LAST PAVEMENT DATE	LENGTH MILES
<b>FY 2021</b>			<b>FY 2028</b>					
Boundary Road	2005	4.420	Elm Street	1999	0.077	Angelwood Road	2000	0.404
Harmons Hill Road	2003	0.914	Hannarin Drive	1999	0.160	Baldwin Road	2008	0.234
Harmony Drive	1999	0.321	Heritage Drive	1999	0.250	Carriage Lane	2000	0.083
Moody Road	2006	0.593	Hidden Creek Lane	1999	0.177	Cathedral Drive	2000	0.305
Shaws Mill Road	2008	1.066	Highland Road	1999	0.962	Clark Street	2000	0.046
Thomas Road	2003	0.550	Hope Avenue	1999	0.358	Cole Hill Road	2008	1.917
		<b>7.864</b>	Pioneer Lane -1	1996	0.206	Cram Road - 1	2008	0.160
<b>FY 2022</b>			Ridgeview Drive	1999	0.429	Manchester-2	2013	1.100
Arthur Drive	1996	0.519	Rollings Hill Drive	1999	0.657	Paxton Drive	2000	0.166
Bluff Drive	1996	0.269	Standish Glen	1999	0.239	Pequawket Trail-1	2004	0.240
Cole Hill Circle	1992	0.213	Stuart Shores Road	1999	0.095	Pequawket Trail Ex	2000	0.150
Deer Acres Road	1995	0.150	Twin Springs Drive	2007	0.173	Saco Road-1	2014	0.450
Evergreen Road	1991	0.190	Woodland Avenue	1999	0.307	Village View Road	2000	0.120
Mill Street	1999	0.153			<b>5.278</b>			<b>5.375</b>
Mountain View Drive	1996	0.412	<b>FY 2025</b>			<b>FY 2029</b>		
Oak Crest Terrace	1994	0.249	Busque Boulevard	1997	0.485	Alec Drive	2009	0.260
Randall Road	1998	0.600	Dale Lane	1997	0.562	Blossom Trail	2009	0.260
Roy Lane	1996	0.199	Dolloff Road	2006	1.622	Chicopes Road	2014	0.773
Royal Pine Drive	1996	0.881	Hill Drive	1997	0.067	Clearview Drive	2008	0.090
Smith Avenue	1994	0.253	Kerri Farms Drive - 1	1996	0.498	Florence Lane-1	2005	0.431
Steven Lane	1996	0.180	Kerri Farms Drive -	1997	0.415	Isaiah Drive	2005	0.276
Stroutbrook Drive	1997	0.200	Mast Pine Circle	1987	0.077	Jodie's Way	2005	0.200
Susan Drive	1996	0.278	Saco Road - 2	2015	0.370	Lindsey Drive - 1	2009	0.240
Whitney Pines	1995	0.558	Saco Road - 4	2015	0.770	Lindsey Drive - 2	2017	0.241
Wildbrook Lane	1993	0.106	Tall Pine Circle	1991	0.207	Lucky's Run	2006	0.410
Woodridge Drive	1991	0.9	Wildridge Road-1	2008	0.145	Middle Jam Road	2007	0.830
		<b>6.310</b>	Wildridge Road-2	2008	0.025	Oak Ridge Drive-1	2001	0.126
<b>FY 2023</b>			Wildridge Road - 3	1989	0.515	Oak Ridge Drive-2	2005	0.416
Apple Lane	1998	0.128	Wildridge Road-4	2008	0.145	Oak Ridge Drive-3	2005	0.584
Basin Harbor Drive	1988	0.239	Windy Circle	1991	0.14			<b>5.137</b>
Cottage Road	1998	0.083			<b>6.043</b>	<b>FY 2030</b>		
Crestwood Drive	1998	0.235	<b>FY 2026</b>			Natures Way-1	2005	0.330
Deerfield Circle	1993	0.252	Bonny Eagle Road	2016	0.570	Fair Wind Drive	2002	0.114
Dow Road	2008	1.009	Corey Lane	2006	0.161	Fair Wind Drive-1	2003	0.400
Gilbert Drive	1987	0.082	Liza Lane	2006	0.142	Whites Bridge Road	2011	3.172
Johnson Road	2000	0.232	Northeast Road	2016	2.180	Chase Street	2003	0.22
Libby Pines Road	1998	0.306	Pequawket-3	2011	1.250	Fort Hill Road-1	2007	0.280
McGill Fern - 1	1998	0.275	Southridge Drive-1	1997	0.278			<b>4.516</b>
McGill Fern - 2	2000	0.512	Southridge Drive - 2	2005	0.362			
Orchard Road	1998	0.072	Spear Road	2006	0.658			
Ossipee Trail West	2004	0.400	Sunrise Street	2006	0.149			
Otter Drive-1	2015	0.270	Sunrise Street-1	2006	0.140			
Otter Drive - 2	1998	0.250			<b>5.890</b>			
Turkey Farm Road	1998	0.19	<b>FY 2027</b>					
Wards Cove Road	2000	0.524	Littlefield Road - 1	2007	0.430			
		<b>5.059</b>	Ossipee Trail West	2004	1.37			
<b>FY 2024</b>			Pond Road -1	2007	0.830			
Birch Glade	1996	0.160	Pond Road-2	2010	0.181			
Brookside Drive	1996	0.27	Pond Road-3	2017	0.181			
Button Place	1999	0.090	Pond View Road	2007	0.238			
Cedar Drive	1999	0.328	Richville Road	2009	0.650			
Deborah Lane	1999	0.34	Smith Mills Road - 1	2007	1.3			
					<b>5.180</b>			



Capital Expenditure Title	Reserve Funds	Year	Life Cycle	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	10 Year Totals
<b>Public Works</b>														
PW-01 Truck 1 w/ plow gear		2011	10			60,000								60,000
PW-02 Truck Wheeler w/ plow gear		2007	15		210,000									210,000
PW-03 Truck 3 w/ plow gear		2011	12						140,000					140,000
PW-04 Truck 4 w/ plow gear		2004	12				140,000							140,000
PW-05 Truck 5 w/ plow gear		2007	10	50,000										50,000
PW-06 Truck Wheeler w/ plow gear		2001	15									60,000		60,000
PW-07 Truck 7 w/ plow gear		2013	10							55,000				55,000
PW-08 Truck 8 w/ plow gear		2009	12					140,000						140,000
PW-09 Truck 9 w/ plow gear		2004	15			210,000								210,000
PW-10 Roadside Boom Mower used		2005	15								100,000			100,000
PW-11 Sander T - 1		2011	15											-
PW-12 Sander T - 2		1994	15											-
PW-13 Sander T - 3		1994	15											-
PW-14 Sander T - 4		1994	15											-
PW-15 7 - Yard sander		1993	15											-
PW-16 10 - Yard sander		2004	15											-
PW-17 20 Ton Low Bed Trailer		1995	15						30,000					30,000
PW-18 Highway Grader		2004	20											-
PW-19 4 - WD Loader/Backhoe		2004	15		85,000									85,000
PW-20 4 - WD Loader		1993	15				60,000							60,000
PW-21 4 - WD Loader		1998	15											-
PW-22 Chipper		1991	25											-
PW-23 Excavator -- used		1996	12	120,000										120,000
PW-24 Rehabilitate Roads ***														-
PW-25 Pavement Maintenance***				815,000	818,750	626,200	700,350	745,000	778,000	678,000	632,100	682,875	710,000	7,186,275
PW-26 Upgrade Gravel Roads***														-
PW-30 Town Hall Parking Lot														-
PW-31 Truck 11 w/plow gear														-
PW-32 Enclosed Sand Structure			75											-
PW-33 (2) Roll Off Containers			10											-
PW-37 Sander T-5		2015												-
PW-38 Truck 10 w/ plow gear		2015									225,000			225,000
PW-43 Maple St. Fishing Wharf														-
PW-44 Moody Road PW lot-Parking Expansion				50,000		35,000								50,000
PW-45 Welding Fume Extractor														-
PW-46 Enclosed trailer-Striping Equipment														-
PW-47 50 yd rolloff-Single Sort Recycling				9,500										9,500
PW-48 12' Loader Box Blade														-
PW-49 Used Aerial bucket lift truck														-
Subtotal				1,044,500	1,113,750	931,200	900,350	885,000	948,000	733,000	957,100	742,875	710,000	8,965,775
Total	61,929			1,725,086	2,156,750	1,256,200	925,350	1,510,000	1,193,000	1,583,000	957,100	812,875	710,000	12,829,361

\* Capital Reserve from sale of land to SAD#6 for "Land for Conservation or Recreation"  
 \*\* Memorial Field and Butler Castings Land Donation Engineering followed by Construction  
 \*\*\* Refer to the Ten Year Road Improvement Plan for specifics  
 \*\*\*\* Will apply for LWCF grant money