

ROAD NAME	LAST PAVEMENT DATE	LENGTH MILES	ROAD NAME	LAST PAVEMENT DATE	LENGTH MILES	ROAD NAME	LAST PAVEMENT DATE	LENGTH MILES	ROAD NAME	LAST PAVEMENT DATE	LENGTH MILES	ROAD NAME	LAST PAVEMENT DATE	LENGTH MILES
FY 2018			FY 2021			FY 2024			FY 2028			FY 2032		
Colby Drive	1995	0.122	Apple Lane	1998	0.128	Corey Lane	2006	0.161	Natures Way-1	2005	0.330	Milt Brown Road - 1	2017	0.140
Diamond Lane	1994	0.160	Cottage Road	1998	0.083	Liza Lane	2006	0.142	Fair Wind Drive	2002	0.114	Milt Brown Road - 2	2017	0.473
Fowler Road	1998	0.148	Crestwood Drive	1998	0.235	Moody Road - 3	2006	0.520	Fair Wind Drive-1	2003	0.400	Milt Brown Road - 3	2017	0.238
Lakeview Lane North	1994	0.083	Harmony Drive	1999	0.321	Moody Road- 4	2006	0.073	Sunrise Street-1	2006	0.140	Milt Brown Road - 4	2017	0.473
Lakeview Lane South	1994	0.073	Harmons Hill Road	2003	0.914	Pequawket-3	2011	1.250	Whites Bridge Road	2011	3.172	Milt Brown Road - 5	2017	0.288
Lane Drive	1997	0.027	Johnson Road	2000	0.232	Southridge Drive - 2	2005	0.362	Chase Street	2003	0.22	Mosley Road	2016	0.274
Maple Ridge Road	1993	0.282	Libby Pines Road	1998	0.306	Spear Road	2006	0.658	Fort Hill Road	2007	0.280	Old Standish Road	2017	0.404
Oak Hill Road	2001	4.510	McGill Fern	1998	0.275	Sunrise Street	2006	0.149			4.656	Standish Neck Road	2017	0.576
Perimeter Avenue	1994	0.713	McGill Fern - 2	2000	0.512	Sunrise Street-1	2006	0.140	FY 2029			Moody Road-1	2017	0.140
Ruby Lane	1994	0.047	Orchard Road	1998	0.072			3.455	Alec Drive	2009	0.260	Moody Road-2	2017	0.445
Shadow Lawn Drive	1994	0.263	Ossipee Trail West	2004	0.400	FY 2025			Blossom Trail	2009	0.260			3.451
Weeman Road	1998	0.207	Otter Drive - 2	1998	0.25	Bonny Eagle Road	2016	0.570	Chilcopee Road	2014	0.773	FY 2033		
Woodcrest Drive	1987	0.113	River Road	2004	3.612	Littlefield Road - 1	2007	0.43	Clearview Drive	2008	0.090	Chadbourne Road	2017	0.380
		6.748			7.34	Northeast Road	2007	2.180	Florence Lane-1	2005	0.431	Harmons Beach Road	2017	1.367
FY 2019			FY 2022			Pond Road -1	2007	0.83	Isalah Drive	2005	0.276	Fort Hill Road	2017	0.750
Basin Harbor Drive	1988	0.239	Birch Glade	1996	0.160	Pond Road-2	2010	0.181	Jodie's Way	2005	0.200			2.497
Beech Road -2	1996	0.085	Brookside Drive	1996	0.270	Pond Road-3	2017	0.181	Lindsey Drive	2009	0.240	FY 2034		
Cape Road	2005	3.439	Button Place	1999	0.09	Pond View Road	2007	0.238	Lucky's Run	2006	0.410	Birch Forest Drive	2014	0.336
Chelsea Drive	1996	0.556	Cedar Drive	1999	0.328	Richville Road	2009	0.65	Northeast Road Ext	2009	0.170	Boulder Drive	2014	0.169
Cole Hill Circle	1992	0.213	Deborah Lane	1999	0.340	Smith Mills Road - 1	2007	1.3	Prouty Drive	2005	0.200	Otter Drive-1	2015	0.270
Deer Acres Road	1995	0.150	Elm Street	1999	0.077			6.560	Winding Way	2008	0.300	Oak Hill Connector	2014	0.800
Deerfield Circle	1993	0.252	Hannarin Drive	1999	0.160	FY 2026					3.610	Stoneridge Circle	2014	0.176
Gilbert Drive	1987	0.082	Heritage Drive	1999	0.250	Angelwood Road	2000	0.404	FY 2030			Stoneridge Drive	2014	0.277
Mountain View Drive	1996	0.412	Hidden Creek Lane	1999	0.177	Baldwin Road	2008	0.234	Blake Road-1	2015	0.175			2.028
Oak Crest Terrace	1994	0.249	Highland Road	1999	0.962	Carriage Lane	2000	0.083	Blake Road -2	2015	0.53	FY 2035		
Park Avenue	1996	0.315	Hope Avenue	1999	0.358	Cathedral Drive	2000	0.305	Blake Road-3	2015	0.433	Hemlock Drive	2015	0.230
Pequawket Trail - 2	2003	1.050	Mast Pine Circle	1987	0.077	Clark Street	2000	0.046	Cardinal Circle	2010	0.180	Natures Way-2	2015	0.120
Pine Drive	1996	0.334	Pioneer Lane -1	1998	0.206	Corey Lane	2006	0.161	Deer Hill North	2011	0.668	Nicholas Drive	2015	0.300
Randall Road	1998	0.600	Ridgeview Drive	1999	0.429	Cram Road - 1	2008	0.160	Emery Road	2015	0.400	Woodrow Drive	2015	0.260
Turkey Farm Road	1998	0.190	Rollings Hill Drive	1999	0.657	Dow Road	2008	1.009	Job Road - 1	2014	0.62			0.910
Wards Cove Road	2000	0.524	Standish Glen	1999	0.239	Liza Lane	2006	0.142	Job Road - 2	2014	0.115			
Warren Road	2000	0.210	Stuart Shores Road	1999	0.095	Ossipee Trail West	2004	1.370	Job Road - 3	2014	0.126			
Whitney Pines	1995	0.558	Tall Pine Circle	1991	0.207	Paxton Drive	2000	0.166	Job Road - 4	2014	0.645			
Wildbrook Lane	1993	0.106	Twin Springs Drive	2007	0.173	Pequawket Trail-1	2004	0.240	School Street	2015	0.157			
		9.564	Wildridge Road - 3	1989	0.515	Pequawket Trail Ext.	2000	0.150	Heath Lane	2011	0.076			
FY 2020			Windy Circle	1991	0.140	Shaws Mill Road-1	2008	0.198	Middle Road - 1	2014	1.176			
Arthur Drive	1996	0.519	Woodland Avenue	1999	0.307	Shaws Mill Road-2	2008	0.868	Pequawket Trail-3	2011	1.250	TOTAL MILES		
Bluff Drive	1996	0.269			6.217	Village View Road	2000	0.120	Quali Ridge	2010	0.150			60090.976
Boundary Road	2005	4.275	FY 2023			Wildridge Road-1	2008	0.145	Saco Road-1	2014	0.450			
Evergreen Road	1991	0.190	Busque Boulevard	1997	0.485	Wildridge Road-2	2008	0.025			7.151			
Manchester Road-1	2006	1.48	Dale Lane	1997	0.562	Wildridge Road-4	2008	0.145	FY 2031					
Mill Street	1999	0.153	Dolloff Road	2006	1.622			5.971	Maple Street 1&2	2015	0.236			
River Meadows Circle	1988	0.123	Hill Drive	1997	0.067	FY 2027			Musselman Road	2015	0.234			
River Meadows Drive	1988	0.508	Kerri Farms Drive - 1	1996	0.498	Cole Hill Road	2008	1.917			0.470			
Roy Lane	1996	0.199	Kerri Farms Drive - 2	1997	0.415	Manchester-2	2013	60000.000						
Royal Pine Drive	1996	0.881	Saco Road - 2	2015	0.370	Middle Jam road	2007	0.830						
Smith Avenue	1994	0.253	Saco Road - 4	2015	0.770	Oak Ridge Drive-1	2001	0.126						
Southridge Drive-1	1997	0.278	Thomas Road	2003	0.55	Oak Ridge Drive-2	2005	0.416						
Steven Lane	1996	0.180			5.339	Oak Ridge Drive-3	2005	0.584						
Stroutbrook Drive	1997	0.200				Saco Road-1	2014	0.450						
Susan Drive	1996	0.278						60004.323						
Woodridge Drive	1991	0.900												
		10.686												

Capital Expenditure		Reserve Funds	Year	Life Cycle	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	10 Year Totals
Title															
General Administration															
GA-01	Revaluation Update					100,000									100,000
GA-02	CEO 4WD Vehicle		2007	10	20,000										20,000
GA-03	Government Access	26,914													-
GA-04	Munls & File Server				15,500		10,000		20,000				20,000		65,500
	Subtotal	26,914			35,500	100,000	10,000	-	20,000	-	-	-	20,000		185,500
Public Safety															
PS-01	Rescue 1 (Ford)		2009	5					225,000						225,000
PS-02	Rescue 2 (Chevrolet)		2012	5		225,000						225,000			450,000
PS-03	Engine 1 (Ford E-One)		1987	20											-
PS-04	Engine 21 (E-One)		2011	20											-
PS-05	Engine 3 (E-One)		2005	20								600,000			600,000
PS-06	Engine 4 (Ford E-One)	316	2014	20											-
PS-08	Tower 1 (E-One)		2001	25				150,000							150,000
PS-09	Unit 2 (Tahoe)		2012												-
PS-10	Unit 3 (Blazer)		2007				35,000								35,000
PS-11	Unit 7 (Chevy P/U)		2015	9											-
PS-12	Tank 3 (Kenworth/Central S)		1995	20			500,000								500,000
PS-13	Forestry 3 (Army 6X6)		1967	20											-
PS-14	Utility 5 (Dodge)		1997	20		200,000									200,000
PS-15	Marine 6 Boat w/trailer		2003												-
PS-16	Squad 6 (Ford)		2009												-
PS-17	Trail 1 w/ trailer		2005												-
PS-18	Traffic 8 (GMC Cargo Van)		2007												-
PS-19	ACO Van (Chevy Express)		2010	10				20,000							20,000
PS-20	Gear washer/dryer														-
PS-21	Cardiac monitors		2015	12											-
PS-22	SCBA Compressor														-
PS-23	Station 3 Generator														-
PS-24	Jaws of Life														-
PS-26	Steep Falls Fire Station Renovation				375,000					100,000					475,000
PS-27	Thermal Image Cameras			10					65,000						65,000
PS-28	Dry Hydrants				3,000	3,000	3,000								9,000
PS-28	Kubota Snowblower Attachment				7,400										7,400
PS-29	SCBA							200,000		-	825,000	-			1,025,000
	Subtotal	316			385,400	428,000	538,000	370,000	290,000	100,000	-	1,650,000	-		3,761,400
Parks & Recreation *															
		8,914													
PR-01	Memorial Park														-
PR-02	Tennis Courts ****														-
PR-03	Ice Skate Rink **	2,175			15,000										15,000
PR-05	Playground SMP					60,000									60,000
PR-06	Ball Field Rehabilitatio	13,538													-
PR-07	Community Center	23,332													-
PR-08	Moody Road Athletic Fields (eng)						50,000								50,000
PR-09	Multi-passenger Vans (2)		2003		60,000		55,000								115,000
	Subtotal	47,959			75,000	110,000	55,000	-	-	-	-	-	-		240,000

Capital Expenditure Title	Reserve Funds	Year	Life Cycle	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	10 Year Totals
Public Works														
PW-01 Truck 1 w/ plow gear		2011	10						60,000					60,000
PW-02 Truck Wheeler w/ plow gear		2007	15					210,000						210,000
PW-03 Truck 3 w/ plow gear		2011	12								140,000			140,000
PW-04 Truck 4 w/ plow gear		2004	12	170,000										170,000
PW-05 Truck 5 w/ plow gear		2007	10		45,000									45,000
PW-06 Truck Wheeler w/ plow gear		2001	15											-
PW-07 Truck 7 w/ plow gear		2013	10						45,000					45,000
PW-08 Truck 8 w/ plow gear		2009	12						140,000					140,000
PW-09 Truck 9 w/ plow gear		2004	15			210,000								210,000
PW-10 Roadside Boom Mower used		2005	15											-
PW-11 Sander T - 1		2011	15											-
PW-12 Sander T - 2		1994	15											-
PW-13 Sander T - 3		1994	15											-
PW-14 Sander T - 4		1994	15											-
PW-15 7 - Yard sander		1993	15											-
PW-16 10 - Yard sander		2004	15											-
PW-17 20 Ton Low Bed Trailer		1995	15						25,000					25,000
PW-18 Highway Grader		2004	20											-
PW-19 4 - WD Loader/Backhoe		2004	15		85,000									85,000
PW-20 4 - WD Loader		1993	15				50,000							50,000
PW-21 4 - WD Loader		1998	15				50,000							50,000
PW-22 Chipper		1991	25											-
PW-23 Excavator -- used		1996	12				65,000							65,000
PW-24 Rehabilitate Roads ***														-
PW-25 Pavement Maintenance***				822,215	1,247,884	1,348,025	951,542	829,446	648,753	447,965	813,259	756,068	643,370	8,508,527
PW-26 Upgrade Gravel Roads***														-
PW-27 Oak Hill Intersection														-
PW-28 Pave Maint. Transfer Station														-
PW-29 Station 3 Parking Lot				56,000										56,000
PW-30 Town Hall Parking Lot														-
PW-31 Facility Expansion														-
PW-32 Enclosed Sand Structure							475,000							475,000
PW-33 2 40 yd rolloff containers				12,000										12,000
PW-37 Sander T-5		2015												-
PW-38 Truck 10 w/ plow gear		2015												-
PW-39 CDBG Sidewalk Match	74,500			74,500										74,500
PW-40 Scenic Overlook Rt 35				50,000										50,000
Subtotal	74,500			1,184,715	1,377,884	1,558,025	1,591,542	1,039,446	778,753	587,965	953,259	756,068	643,370	10,471,027
Total	149,373			1,680,615	2,015,884	2,161,025	1,961,542	1,349,446	878,753	587,965	2,603,259	776,068	643,370	14,657,927

* Capital Reserve from sale of land to SAD#6 for "Land for Conservation or Recreation"

** Memorial Field and Butler Castings Land Donation Engineering followed by Construction

*** Refer to the Ten Year Road Improvement Plan for specifics

**** Will apply for LWCF grant money