

WARRANT  
ANNUAL TOWN MEETING

Cumberland, ss

State of Maine

To Mary Chapman, a resident of the Town of Standish, County of Cumberland,  
State of Maine.

Greetings:

In the name of the State of Maine, you are hereby required to notify the inhabitants of the Town of Standish, in the County of Cumberland, qualified by law to vote in town affairs, to meet at the Standish Municipal Building in Standish, on SATURDAY, the EIGHTEENTH of JUNE, A.D. 2016, at 9:00 in the forenoon, to act on the following Articles, namely:

Art. 1. To choose a moderator to preside at said meeting.

Art. 2. To see if the Town will vote to approve the following estimated General Fund REVENUES for the operation of the Town for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Taxes (Non-property)	\$ 1,731,200
Intergovernmental	\$ 704,988
Licenses & Permits	\$ 302,070
Charges for Services	\$ 706,373
Recreation	\$ 259,000
Penalties & Interest	\$ 59,600
Other Revenue/Use of Funds	\$ 67,300

Art. 3. To see if the Town will vote to raise and appropriate the following estimated General Fund ASSESSING expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$93,483

Art. 4. To see if the Town will vote to raise and appropriate the following estimated General Fund CODE ENFORCEMENT expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$95,461

Art. 5. To see if the Town will vote to raise and appropriate the following estimated General Fund GENERAL ADMINISTRATION expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$304,915

Art. 6. To see if the Town will vote to raise and appropriate the following estimated General Fund CABLE TELEVISION expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$94,244

Art. 7. To see if the Town will vote to raise and appropriate the following estimated General Fund TOWN COUNCIL expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$48,276

Art. 8. To see if the Town will vote to raise and appropriate the following estimated General Fund TOWN CLERK expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$195,073

Art. 9. To see if the Town will vote to raise and appropriate the following estimated General Fund FINANCE expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$187,266

Art. 10. To see if the Town will vote to raise and appropriate the following estimated General Fund PLANNING expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$117,056

Art. 11. To see if the Town will vote to raise and appropriate the following estimated General Fund APPEALS BOARD expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$622

Art. 12. To see if the Town will vote to raise and appropriate the following estimated General Fund BUILDING MAINTENANCE expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$205,374

Art. 13. To see if the Town will vote to raise and appropriate the following estimated General Fund PUBLIC SAFETY expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$1,108,145

Art. 14. To see if the Town will vote to raise and appropriate the following estimated General Fund LAW ENFORCEMENT expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$518,561

Art. 15. To see if the Town will vote to raise and appropriate the following estimated General Fund GENERAL ASSISTANCE expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$46,839

Art. 16. To see if the Town will vote to raise and appropriate the following estimated General Fund PUBLIC WORKS expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$1,184,059

Art. 17. To see if the Town will vote to raise and appropriate the following estimated General Fund SOLID WASTE expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$534,140

Art. 18. To see if the Town will vote to raise and appropriate the following estimated General Fund RECREATION expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$354,101

Art. 19. To see if the Town will vote to raise and appropriate the following estimated General Fund DONATIONS expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$47,700

Art. 20. To see if the Town will vote to appropriate from bond proceeds the following estimated General Fund CAPITAL expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$1,455,395

Art. 21. To see if the Town will vote to raise and appropriate the following estimated General Fund EMPLOYEE BENEFITS expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$706,718

Art. 22. To see if the Town will vote to raise and appropriate the following estimated General Fund INSURANCE expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$73,790

Art. 23. To see if the Town will vote to raise and appropriate the following estimated General Fund DEBT SERVICE expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$1,074,035

Art. 24. To see if the Town will vote to raise and appropriate the following estimated General Fund TRANSFERS OUT expenditures for the period July 1, 2016 through June 30, 2017 as recommended by the Municipal Officers:

Operations: \$2,500

*This is to fund the annual public safety fair. Funds are transferred out to the special revenue fund where this event is tracked consistent with prior practice.*

Art. 25. To see if the Town will vote to appropriate \$12,479 from unassigned fund balance to cover overdrafts in the following Town accounts for the Fiscal Year 2014/2015 as identified by the FY 15 Audit:

Building Maintenance	\$140
Public Safety	\$9,899
Public Works	\$2,440

- 1.) The Building Maintenance department was overdrawn in the utilities line (CMP and PWD out of our control) and the contractual line (due to fire alarm panel replacement in main town office) of a \$6348 unexpected expense not budgeted. All the snow overran the OT budget for the building custodian as well.*
- 2.) The Public Safety department was overdrawn in Intercepts, Fuels and Lubricants, Equipment Maintenance, Contractual and Medical Supplies. After conferring with the Fire Chief these are the explanations for the overage. The Intercepts were due to staffing issues throughout the year which has now been addressed through personnel committee for the FY17 budget. Fuels and Lubricants was over as heating was heavily taxed the 2014/2015 winter. Equipment and Maintenance was higher than expected because of the unexpected repair to the 2009 Rescue to the tune of \$14,000. Contractual contributed to the overdraft of the public safety budget due to painting and repairs to Steep Falls Fire Station that were above and beyond the estimated budget. Medical Supplies were higher than normal due to the elimination of O2 refilling station which by law does not allow us to refill oxygen tanks anymore. We went to a contracted service but the estimate was lower than actual since we did not know how much would be used.*
- 3.) The Public Works department was overdrawn in Equipment Maintenance and Fuels and Lubricant. The heating of the new larger garage during an abnormally cold winter was one reason for Fuels being overdrawn. Repairs and Maintenance also had an unusually high number of repairs due to the heavy workload of the harsh winter. One of the trucks had a transmission issue during peak plow season. More hours of work on the machinery means more breakdowns. Street lights were higher than anticipated this past year as well which is out of our control.*

Art. 26. To see if the Town will vote to appropriate \$350,000 from UNASSIGNED FUND BALANCE ("Surplus") of the Town for the purpose of reducing the property tax commitment in the 2017 fiscal year as recommended by the Municipal Officers.

Art. 27. To see if the Town will vote to authorize the Town Council to accept and expend, on behalf of the Town, federal, state or private funds received in the form of grants or gifts during the period from July 1, 2016 through June 30, 2017.

Art. 28. To see if the Town will vote to authorize the Town Council to expend such sums of money as it deems necessary from the impact fee reserve account for their designated purpose during the period from July 1, 2016 through June 30, 2017 as recommended by the municipal officers.

Art 29. To see if the town will vote to increase the property tax levy limit to \$2,863,288 established for the Town of Standish by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit.

[If necessary to be voted on, State law requires that Article 28 be voted on by paper ballot.]

Art. 30. To see if the Town will vote to raise and appropriate \$2,857,396 by property taxation towards the 2016/2017 annual budget as recommended by the municipal officers.

The Registrar of Voters will hold office hours while the meeting is in session to correct an error or change a name or address on the voting list; to accept the registration of any person eligible to vote; and to accept new enrollments.

A person who is not registered may not vote at the annual town meeting.

Given under our hands this 7<sup>th</sup> day of June A.D., 2016:

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Michael Blanck

\_\_\_\_\_  
Lynn Olson

\_\_\_\_\_  
Isabel Higgins

\_\_\_\_\_  
Lester Ordway

\_\_\_\_\_  
Steve Nesbitt

\_\_\_\_\_  
Kimberly Pomerleau

\_\_\_\_\_  
John Sargent

Municipal Officers of Standish, Maine